

# Davidson-Davie Community College Foundation

## Spending Plan Overview 2025-2026

*Approved, August 20, 2025*

|                                                                                                                                   |                       |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| <b>Endowed Funds (spending at 4% level)</b>                                                                                       |                       |
| Student Support <i>this is primarily scholarships</i>                                                                             | \$348,000.00          |
| Programs/Services Enrichment                                                                                                      | \$28,500.00           |
| <b>Subtotal</b>                                                                                                                   | <b>\$376,500.00</b>   |
| <b>Unendowed Funds</b>                                                                                                            |                       |
| Student Support <i>this is primarily scholarships *</i>                                                                           | \$100,000.00          |
| Programs/Services Enrichment*                                                                                                     | \$170,000.00          |
| Athletic Operations                                                                                                               | \$145,000.00          |
| Davidson-Davie Advantage                                                                                                          | \$75,000.00           |
| Planning for Davidson Promise Program                                                                                             | \$59,500.00           |
| Property Development                                                                                                              | \$50,000.00           |
| College Relations                                                                                                                 | \$30,000.00           |
| <b>Subtotal</b>                                                                                                                   | <b>\$629,500.00</b>   |
| <b>Foundation Operating Expenses - General</b>                                                                                    |                       |
| <i>Fundraising expenses, publications, financial &amp; audit services, insurance, percentage of salaries &amp; benefits, etc.</i> | \$295,000.00          |
| <b>Spending Plan Total - CASH</b>                                                                                                 | <b>\$1,301,000.00</b> |
| <b>Foundation Operating Expenses - Office Space &amp; Related</b>                                                                 |                       |
| <i>To be received in-kind from College</i>                                                                                        | \$15,000.00           |
| <b>Spending Plan Grand Total:</b>                                                                                                 | <b>\$1,316,000.00</b> |

*\*May go higher upon the receipt and subsequent expenditure of unplanned gifts, such as new scholarships and athletic sponsorships*