

**Davidson-Davie Community College Foundation**  
**Spending Plan Overview for 2021-2022**  
*as of May 19, 2021*

<b>Endowed Funds</b> <i>spending at 4% level</i>	
Student Support <i>this is primarily scholarships</i>	\$322,000
Program/Services Enrichment	\$25,000
<b>Subtotal</b>	<b>\$347,000</b>
<b>Unendowed Funds</b>	
Student Support <i>this is primarily scholarships</i>	\$65,000
Program/Services Enrichment <i>includes athletics</i>	\$110,000
DCCC Advantage	\$30,000
Davie Promise	\$30,000
Link Campus	\$100,000
Road Project Enhancements through NCDOT	\$70,000
<b>Subtotal</b>	<b>\$405,000</b>
<b>Foundation Operating Expenses – General</b>	
<i>Fundraising expenses, publications, financial &amp; audit services, insurance, percentage of salaries &amp; benefits, etc.</i>	<b>\$210,000</b>
<b>Spending Plan Total – CASH</b>	<b>\$962,000</b>
<b>Foundation Operating Expenses – Salaries &amp; Benefits, Office Space, Related</b>	
<i>To be received in-kind from DCCC</i>	<b>\$15,000</b>
<b>Spending Plan Grand Total</b>	<b>\$977,000</b>